

THE SRI GANAPATHY MILLS COMPANY LIMITED

Regd Off: Madurai Road, Sankar Nagar - Tirumelveli 627 357 Ph: 0462- 2300334,
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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2016

PART I

Rs. In lacs

S.NO	PARTICULARS	QUARTER ENDED			YEAR
		Current	Preceding	Corresponding	ENDED
		30-Jun-16	31-Mar-16	30-Jun-15	31-Mar-16
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations				
	(a) Net sales / income from Operations (Net of excise duty)	239.75	114.73	16.10	209.42
	(b) Others operating income	0.00	0.00	29.56	32.87
	Total Income from operations (net) (a+b)	239.75	114.73	45.66	242.29
2	Expenses				
	(a) Cost of materials consumed	114.62	102.79	16.25	185.04
	(b) Purchase of stock-in-trade	30.65	44.09	0.00	51.26
	(c) Changes in inventories of finished goods	44.66	(62.68)	8.73	(48.33)
	(d) Employee benefits expenses	8.81	10.26	5.88	35.46
	(e) Depreciation and amortisation expenses	11.74	5.99	19.18	59.40
	(f) Others expenses	58.65	352.88	50.10	451.94
	Total expenses	269.13	453.33	100.14	734.75
3	Profit/(Loss) from operation before other income, finance costs and exceptional items (1-2)	(29.38)	(338.60)	(54.48)	(492.46)
4	Other Income	23.58	(63.42)	28.41	623.67
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items	(5.80)	(402.02)	(26.07)	131.21
6	Finance Costs	16.36	21.71	44.14	109.25
7	Profit / (Loss) from ordinary activities after finance costs and exceptional items	(22.15)	(423.73)	(70.21)	21.96
8	Exceptional items	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax	(22.15)	(423.73)	(70.21)	21.96
10	Tax expenses	0.00	0.00	0.00	0.00
11	Net Profit / (Loss) from ordinary activities after tax	(22.15)	(423.73)	(70.21)	21.96
12	Extraordinary items (net of tax expenses)	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11+12)	(22.15)	(423.73)	(70.21)	21.96
14	Share of Profit / (loss) of Associates*	0.00	0.00	0.00	0.00
15	Minority interest*	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates	(22.15)	(423.73)	(70.21)	21.96
17	Paid-up equity share capital (Face Value of Rs. 10 each)	667.04	667.04	667.04	667.04
18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	231.45
19	Earning per share (face value Rs. 10 each)	(0.33)	(6.30)	(1.05)	0.33
	Basic and diluted EPS (Rs. Per share)				

Part II

1	Public shareholding				
	- Number of shares	3,322,822	3,322,822	3,322,822	3,322,822
	- Percentage of shareholding	49.81%	49.81%	49.81%	49.81%
2	Promoters and promoter Group Shareholding				
a)	Pledged / Encumbered				
	- Number of shares	1,171,000	1,171,000	1,171,000	1,171,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	34.98%	34.98%	34.98%	34.98%
	- Percentage of shares (as a % of the total share capital of the company)	17.56%	17.56%	17.56%	17.56%
b)	Non - encumbered				
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	65.02%	65.02%	65.02%	65.02%
	- Percentage of shares (as a % of the total share capital of the company)	32.63%	32.63%	32.63%	32.63%



	Particulars	Quarter ended 30/06/2016
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Notes

- 1 The above results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 12th August 2016.
- 2 The statutory auditors have carried out the limited review of the results for the first quarter ended 30th June 2016
- 3 The Company is exclusively engaged in the Textile Business.
- 4 Previous Year figures were regrouped and rearranged wherever necessary.

for and on behalf of the Board of Directors



K.Vee.Rajenthiran
Managing Director
(DIN: 00867466)

Place: Tirunelveli
Date: 12/8/2016

