

# THE SRI GANAPATHY MILLS COMPANY LIMITED

Regd Office: Sankar Nagar, Tirunelveli - 627 357

Un audited Financial Results (Provisional) for the

QUARTER ended 30th June 2009

(Rs. In Lacs)

S.No	Particulars	Quarter ended		Year ended
		30-Jun-09	30-Jun-08	31-Mar-09
		(Unaudited)		(Audited)
1	a. Net Sales / Income from Operations	587.41	806.10	2877.63
	b. Other Operating Income	34.27	30.78	178.41
	Total	621.67	836.88	3056.04
2	<b>TOTAL EXPENDITURE</b>			
	A) Increase / Decrease in Stock in Trade	11.28	(25.50)	30.05
	B) Consumption of Raw Materials	262.45	402.35	1341.21
	C) Purchase of traded goods	138.44	215.03	730.58
	D) Employee Cost			
	- Normal	34.66	53.76	204.18
	- Extra-Ordinary	0.66	0.00	2.63
	E) Depreciation	43.97	53.86	175.28
	F) Other Expenditure	104.11	181.02	569.59
	G) Total	595.56	880.52	3053.52
3	<b>Profit from Operations before interest &amp; Exceptional items</b>	<b>26.12</b>	<b>(43.64)</b>	<b>2.52</b>
4	Other Income	21.44	74.03	50.69
5	<b>Profit from Operations before interest &amp; Exceptional items</b>	<b>47.56</b>	<b>30.39</b>	<b>53.21</b>
6	<b>Interest</b>	39.09	35.97	179.73
7	Profit after interest but before Exceptional items	<b>8.46</b>	<b>(5.58)</b>	<b>(126.52)</b>
8	Paid-up Share Capital	308.52	308.52	308.52
9	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year			1788.86
10	Earnings Per Share (EPS)	0.27	-	-
11	Public Share holding			
	Number of Shares	1411411	1411411	1411411
	Percentage of Share holding	45.75%	45.75%	45.75%
12	Promoters and Promoter group share holding			
	a) Pledged / Encumbered			
	- Number of Shares	250,000	250,000	250,000
	- Percentage of shares (as a % of the total shareholding of promoter & Promoters group)	14.94%	14.84%	14.94%
	- Percentage of shares (as a % of the total share capital of the company)	8.10%	8.10%	8.10%
	B) Non - encumberd			
	- Number of Shares	1,423,789	1,433,767	1,423,789
	- Percentage of shares (as a % of the total shareholding of promoter & Promoters group)	85.06%	85.15%	85.15%
	- Percentage of shares (as a % of the total share capital of the company)	46.15%	46.47%	46.47%

**Notes:**

- 1 The above results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 31st July 2009
- 2 The Company is exclusively engaged in the Textile Business
- 3 Pursuant to Clause 41 of the Listing Agreement with the Stock Exchanges, the Statutory Auditors have carried out a limited review of the Unaudited Financial Results.
- 4 Other operative income represents conversion charges received for the production value of Rs. 128.21 lacs
- 5 Previous Year figures were regrouped wherever necessary.
- 6 Provision for taxation and deferred tax will be determined and provided at the end of the year
- 7 In terms of Clause 41 of the Listing Agreement, NO investor complaints were received and disposed off during the quarter and there was no complaints pending at the beginning and end of the quarter.

**for and on behalf of the Board of Directors**

**Place: Tirunelveli**

**Date: 31/07/2009**

**K.Vee.Rajenthiran**  
Managing Director