



THE SRI GANAPATHY MILLS COMPANY LIMITED

Regd Office : Sankar Nagar, Tirunelveli - 627 357

UN-AUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH SEPTEMBER 2010

(Rupees in Lacs)

S. No.	Particulars	Quarter Ended		Six Months Ended		Year Ended
		30.09.2010	30.09.2009	30.09.2010	30.09.2009	31.03.2010
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	a. Net Sales / Income from Operations	748.50	687.14	1442.04	1274.55	2464.98
	b. Other Operating Income	27.46	44.00	63.32	78.27	183.31
	Total	775.96	731.14	1505.36	1352.82	2648.29
2	TOTAL EXPENDITURE					
	A) Increase / Decrease in Stock in Trade	(53.71)	92.72	(46.17)	104.00	67.84
	B) Consumption of Raw Materials	379.62	263.81	707.96	526.25	980.81
	C) Purchase of traded goods	126.03	146.02	228.09	284.46	637.12
	D) Employee Cost					
	- Normal	61.61	41.70	104.91	76.35	195.98
	- Extra-Ordinary	0.66	0.66	1.32	1.32	2.63
	E) Depreciation	45.58	44.10	86.45	88.07	173.01
	F) Other Expenditure	186.45	113.58	332.75	217.68	456.24
	G) Total	746.24	702.59	1415.31	1298.13	2513.63
3	Profit from Operations before interest & Exceptional items	29.72	28.55	90.05	54.69	134.66
4	Other Income	26.17	29.19	35.84	50.63	57.45
5	Profit from Operations before interest & Exceptional items Interest	55.89	57.74	125.89	105.32	192.11
6	Interest	42.20	46.41	83.17	85.50	170.66
7	Profit after interest but before Exceptional items	13.69	11.33	42.72	19.82	21.45
8	Exceptional items	0.00	0.00	0.00	0.00	167.95
9	Net profit before tax expense	13.69	11.33	42.72	19.82	(146.50)
10	Tax Provision	0.00	0.00	0.00	0.00	0.00
11	Net Profit	13.69	11.33	42.72	19.82	(146.50)
12	Paid-up Share Capital	308.52	308.52	308.52	308.52	308.52
13	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year					1642.36
14	Earnings Per Share (EPS)	0.44	0.37	1.38	0.64	0.70
15	Public Share holding					
	Number of Shares	1411411	1411411	1411411	1411411	1411411
	Percentage of Share holding	45.75%	45.75%	45.75%	45.75%	45.75%
16	Promoters and Promoter group share holding					
	a) Pledged / Encumbered					
	- Number of Shares	250,000	250,000	250,000	250,000	250,000
	- Percentage of shares (as a % of the total shareholding of promoter & Promoters group)	14.94%	14.94%	14.94%	14.94%	14.94%
	- Percentage of shares (as a % of the total share capital of the company)	8.10%	8.10%	8.10%	8.10%	8.10%
	B) Non - encumberd					
	- Number of Shares	1,423,789	1,423,789	1,423,789	1,423,789	1,423,789
	- Percentage of shares (as a % of the total shareholding of promoter & Promoters group)	85.06%	85.06%	85.06%	85.06%	85.06%
	- Percentage of shares (as a % of the total share capital of the company)	46.15%	46.15%	46.15%	46.15%	46.15%

Notes :

(1) The above results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 29th October 2010 (2) The Company is exclusively engaged in the Textile Business (3) Pursuant to Clause 41 of the Listing Agreement with the Stock Exchanges, the Statutory Auditors have carried out a limited review of the Unaudited Financial Results. (4) Other operative income represents conversion charges received for the production value of Rs. 233.85 lacs (5) Previous Year figures were regrouped wherever necessary. (6) Provision for taxation and deferred tax will be determined and provided at the end of the year (7) In terms of Clause 41 of the Listing Agreement, no investor complaint was received and disposed off during the quarter and there was no complaints pending at the beginning and end of the quarter.

For and on behalf of the Board of Directors
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Place : Tirunelveli
Date : 29.10.2010

K.Vee.Rajenthiran
Managing Director